California Department of Education

Report to the Governor, the Legislature, and the Legislative Analyst's Office:

Notification of Data and Amount to be Certified for the Revised Final Apportionment for the Kindergarten and Grades One through Three Class Size Reduction Program for Fiscal Year 2013–14 (Amounts Deferred from Fiscal Year 2012–13)



Prepared by:

School Fiscal Services Division Services for Administration, Finance, Technology, and Infrastructure Branch

APRIL 2014

Description: This report provides the data used in determining the amounts to be certified for the Revised Final Apportionment for the Kindergarten and Grades One through Three Class Size Reduction Program.

Authority: Section 91 of Senate Bill 1016 (Chapter 38, Statutes of 2012)

Recipient: The Governor, the Legislature, and the Legislative Analyst's Office

Due Date: 30 days prior to certification

California Department of Education

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Notification of Data and Amount to be Certified for the Revised Final
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Reduction Program for Fiscal Year 2013–14
(Amounts Deferred from Fiscal Year 2012–13)

Table of Contents

Executive Summary	1
·	
Attachment 1	2

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(Amounts Deferred from Fiscal Year 2012–13)

Executive Summary

The Revised Final Apportionment, in the amount of \$3,623,889, for the Kindergarten and Grades One through Three Class Size Reduction Program for fiscal year 2013–14 (amounts deferred from fiscal year 2012–13) will be certified on April 30, 2014. Pursuant to Section 91 of Senate Bill 1016 (Chapter 38, Statutes of 2012), the attached report was prepared for submission to the Legislature. It shows the data that were used to calculate the amount that will be certified. The entitlements calculated for each school district and charter school equals the fiscal year 2012–13 actual pupil enrollment counts submitted on the revised Form J-7CSR, less the amounts already paid in the September 2012 advance apportionment, February 2013 provisional apportionment, and July 2013 final apportionment.

You will find this report on the California Department of Education Class Size Reduction Grade K–3 Web page at http://www.cde.ca.gov/fg/aa/ca/k3csr.asp. If you need a copy of this report, please contact Rebecca Lee, Fiscal Consultant, Categorical Allocations and Management Assistance Office, by phone at 916-324-4533 or by e-mail at relee@cde.ca.gov.

Revised Final Apportionment Data for the Kindergarten and Grades One Through Three Class Size Reduction Program Fiscal Year 2013–14 (Amounts Deferred from Fiscal Year 2012–13)

County	District	School	Charter	,	Suits beferred from Fiscal Teal 2012-13	Current	Prior	Revised
Code	Code	Code	Number	County	LEA	Entitlement	Apportionments	
01	61127			Alameda	Albany City Unified	\$728,280	\$726,138	\$2,142
01	61200			Alameda	Livermore Valley Joint Unified	\$2,845,647	\$2,811,375	\$34,272
04	61424			Butte	Chico Unified	\$2,321,928	\$2,306,934	\$14,994
04	61499			Butte	Manzanita Elementary	\$147,798	\$146,727	\$1,071
05 10	61580 62042			Calaveras Fresno	Vallecito Union Burrel Union Elementary	\$227,052 \$57,834	\$222,768 \$54,621	\$4,284 \$3,213
10	62125			Fresno	Coalinga-Huron Unified	\$1,104,201	\$1,030,302	\$73,899
10	62265			Fresno	Kings Canyon Joint Unified	\$1,995,273	\$1,984,563	\$10,710
10	75234			Fresno	Golden Plains Unified	\$596,547	\$531,216	\$65,331
12	62828			Humboldt	Freshwater Elementary	\$153,153	\$152,082	\$1,071
12	62976	0115154	C891	Humboldt	Trillium Charter	\$29,988	\$28,917	\$1,071
12	76802			Humboldt	Fortuna Elementary	\$340,578	\$339,507	\$1,071
14	63248			Inyo	Big Pine Unified	\$77,112	\$76,041	\$1,071
15	63362			Kern	Panama-Buena Vista Union	\$3,960,558	\$3,950,919	\$9,639
15	63404			Kern	Delano Union Elementary	\$3,501,099	\$3,495,744	\$5,355
15	63552			Kern	Lakeside Union	\$448,749	\$445,536	\$3,213
15	63826			Kern	Tehachapi Unified	\$605,115	\$598,689	\$6,426
15	75168 75168	0400444	0500	Kern	El Tejon Unified	\$122,094	\$115,668	\$6,426
15 16	73932	0102111	C593	Kern Kings	Pine Mountain Learning Center Reef-Sunset Unified	\$37,485 \$552,636	\$36,414 \$551,565	\$1,071 \$1,071
19	10199	0112730	C839	Los Angeles	Wisdom Academy for Young Scientists	\$156,366	\$94,248	\$62,118
19	64477	0112730	0000	Los Angeles	Eastside Union Elementary	\$1,361,241	\$1,360,170	\$1,071
19	64634			Los Angeles	Inglewood Unified	\$2,040,255	\$2,009,196	\$31,059
19	64733	0115048	C911	Los Angeles	Fenton Primary Center	\$480,879	\$282,744	\$198,135
19		0117952	S037	Los Angeles	Frederick Douglass Academy Elementary	\$74,970	\$41,234	\$33,736
19	64733	6017016	C030	Los Angeles	Fenton Avenue Charter	\$224,910	\$141,372	\$83,538
19	65060			Los Angeles	Torrance Unified	\$3,441,123	\$3,440,052	\$1,071
19	73437			Los Angeles	Compton Unified	\$6,299,622	\$6,280,344	\$19,278
19	75341			Los Angeles	Redondo Beach Unified	\$1,767,150	\$1,763,937	\$3,213
20	65185			Madera	Bass Lake Joint Union Elementary	\$266,679	\$265,608	\$1,071
20	65276			Madera	Raymond-Knowles Union Elementary	\$43,911	\$42,840	\$1,071
20	75606			Madera	Chawanakee Unified	\$162,792	\$161,721	\$1,071
21	65300			Marin	Bolinas-Stinson Union	\$38,556	\$22,973	\$15,583
21 21	65334			Marin	Kentfield Elementary	\$435,897	\$434,826	\$1,071
21	65359 65458			Marin Marin	Lagunitas Elementary San Rafael City Elementary	\$146,727 \$1,864,611	\$81,878 \$1,862,469	\$64,849 \$2,142
21	73361			Marin	Shoreline Unified	\$112,455	\$64,206	\$48,249
21	75002			Marin	Ross Valley Elementary	\$910,350	\$523,076	\$387,274
22	65532			Mariposa	Mariposa County Unified	\$338,436	\$337,365	\$1,071
23	65581			Mendocino	Mendocino Unified	\$137,088	\$134,946	\$2,142
23		2330272	C032	Mendocino	Eel River Charter	\$29,988	\$28,917	\$1,071
24	65631			Merced	Atwater Elementary	\$1,465,128	\$1,461,915	\$3,213
24	65755			Merced	Los Banos Unified	\$1,579,725	\$1,577,583	\$2,142
24	65763			Merced	McSwain Union Elementary	\$254,898	\$252,756	\$2,142
27		0112177		Monterey	Monterey Bay Charter	\$100,674	\$96,390	\$4,284
27	66027				Graves Elementary	\$16,065		\$6,640
27	66050			Monterey	King City Union	\$1,276,632	\$1,272,348	\$4,284
27	66134			Monterey	Pacific Grove Unified	\$385,560	\$216,181	\$169,379
27	66175			Monterey	San Ardo Union Elementary	\$58,905	\$55,692	\$3,213
27 28	66191 66241			Monterey Napa	Santa Rita Union Elementary Calistoga Joint Unified	\$731,493 \$279,531	\$689,724 \$276,318	\$41,769 \$3,213
30	66647			Orange	Placentia-Yorba Linda Unified	\$279,531	\$276,318	\$3,213 \$4,284
30		0101626	C578	Orange	Edward B. Cole Academy	\$201,348	\$200,277	\$1,071
33	73676	0101020	0070	Riverside	Coachella Valley Unified	\$3,813,831	\$3,802,050	\$11,781
36	67694				Cucamonga Elementary	\$629,164	\$606,186	\$22,978
36	67819				Ontario-Montclair	\$6,864,039	\$6,857,613	\$6,426
36	67868				Rim of the World Unified	\$624,393	\$623,322	\$1,071
36	75051			San Bernardino	Lucerne Valley Unified	\$247,401	\$228,123	\$19,278
36	75069				Upland Unified	\$1,838,045	\$1,803,564	\$34,481
39	68650			San Joaquin	Ripon Unified	\$522,648	\$518,364	\$4,284
41	68874			San Mateo	Brisbane Elementary	\$191,709	\$106,618	\$85,091
41	69039			San Mateo	San Mateo-Foster City	\$4,137,273	\$2,248,993	\$1,888,280
45	69872			Shasta	Bella Vista Elementary	\$122,094	\$119,952	\$2,142
45	69914			Shasta	Cascade Union Elementary	\$344,862	\$336,294	\$8,568
47	73684			Siskiyou	Butte Valley Unified	\$84,609	\$83,538	\$1,071
49	70763]	Sonoma	Horicon Elementary	\$34,272	\$31,059	\$3,213

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(Amounts Deferred from Fiscal Year 2012–13)

County	District	School	Charter	,	,	Current	Prior	Revised
Code	Code	Code	Number	County	LEA	Entitlement	Apportionments	Apportionment
49	70847			Sonoma	Old Adobe Union	\$589,050	\$584,766	
49	70979			Sonoma	Two Rock Union	\$93,177	\$89,964	\$3,213
50	71084			Stanislaus	Gratton Elementary	\$50,337	\$47,124	\$3,213
50	71233			Stanislaus	Roberts Ferry Union Elementary	\$37,485	\$36,414	\$1,071
50	71324			Stanislaus	Valley Home Joint Elementary	\$73,899	\$43,001	\$30,898
51	71381			Sutter	Franklin Elementary	\$145,656	\$143,514	\$2,142
51	71407			Sutter	Marcum-Illinois Union Elementary	\$71,757	\$67,473	\$4,284
52	71654			Tehama	Richfield Elementary	\$86,751	\$85,680	\$1,071
54	71795			Tulare	Allensworth Elementary	\$34,272	\$32,130	\$2,142
54	71902			Tulare	Earlimart Elementary	\$488,376	\$479,808	\$8,568
54	72033			Tulare	Palo Verde Union Elementary	\$218,484	\$217,413	\$1,071
54	72041			Tulare	Pixley Union Elementary	\$410,193	\$409,122	\$1,071
54	72140			Tulare	Stone Corral Elementary	\$58,905	\$55,692	\$3,213
54	72215			Tulare	Tipton Elementary	\$290,241	\$284,886	\$5,355
54	72298			Tulare	Woodville Union Elementary	\$239,904	\$237,762	\$2,142
55	72355			Tuolumne	Curtis Creek Elementary	\$172,431	\$168,147	\$4,284
55	72363			Tuolumne	Jamestown Elementary	\$126,378	\$125,307	
55	72371			Tuolumne	Sonora Elementary	\$250,614	\$248,472	\$2,142
58	72744			Yuba	Plumas Lake Elementary	\$448,749	\$447,678	\$1,071
					State Total	\$73,743,996	\$70,120,107	\$3,623,889